LISTA MATERIALE SI ECHIPAMENTE

1. Costuri logistice

|  |  |  |  |
| --- | --- | --- | --- |
| Echipament | Numar | Pret per buc(RON) | Pret total  (RON) |
| Mercedes Benz  Sprinter | 1 | 1750 | 1750 |
| Masini de gaurit cu percutie Bosch  GSB 13 RE MR | 3 | 298,69 | 896,07 |
| Trusa de scule PRO-TS94  Steinhaus | 3 | 139,99 | 419,97 |
| Cleste sertizare  Mufe universale cablu/internet | 5 | 23 | 115 |
| Scara aluminium cu 2 tronsoane (7 trepte / tronson ) – 3,38m | 2 | 299,99 | 599,98 |
| Laptop Dell Inspiron  5593 | 2 | 3099,99 | 6199,98 |
| Patent standard | 5 | 7,98 | 39,9 |
| Pachet (2 x) Cutter | 2 | 19,98 | 39,96 |
| Cost total | | | 10.060,86 |

1. Resurse umane

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Post | Numar de  angajati | Salariu lunar  Brut | CAS(25%) | Asigurari de sanatate | Contributie asiguratorie pentru munca | Salariu lunar net |
| Sofer | 1 | 3.760 | 940 | 376 | 85 | 2.200 |
| Inginer de retea | 1 | 6.837 | 1.709 | 684 | 154 | 4.000 |
| Inginer de sistem | 2 | 5.983 | 1.496 | 59 | 135 | 3.500 |
| Tehnician | 4 | 5.128 | 1.282 | 513 | 115 | 3.000 |
| Total de plata | 44.044 / luna | | | | | |

1. Costuri materiale

|  |  |  |  |
| --- | --- | --- | --- |
| Materiale | Numar | Pret per buc  (RON) | Pret total  (RON) |
| Router Wireless  Gigabit TP-Link  Archer A6 AC1200 | 2 | 129,99 | 259,98 |
| Camera supraveghere Dome Acvil | 6 | 59,00 | 354 |
| Cablu UTP SPACER  Cat 5E, rola 305m | 3 | 151,54 | 454,62 |
| Conectori RJ-45 UTP Cat5e  SET 100 BUC | 2 | 15,47 | 30,94 |
| Cisco857-K9 | 5 | 846,44 | 4.232,2 |
| Cisco SG350-10-k9-EU Switch | 8 | 671,18 | 5.369,44 |
| Cost total ( RON) | 10.701,18 | | |

1. Manopera

*Timp estimat pentru acest proiect – 1 saptamana*

*Pentru o saptamana de lucru , salariile platite in total vor fi de 11.044 RON*

*Total manopera ( AMORTIZAT) : 11.100 RON*

*Total costuri echipament: 10.060,86 RON*

*Total costuri material : 10.701,18 RON*

*Profit 20% : 6.572,40 RON*

*Cost total pentru proiect: 39.434.448 RON*